

COST SHARE SUMMARY
PARKS, PRESERVATION AND HERITAGE GRANT PROGRAM (EPF)

Project Title: City Park

A. Planning: Structural Assessment, Environmental Assessment, Cultural Landscape Report, Feasibility Study, etc.					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
			\$		
Subtotal			\$		
B. Pre-Development: Architect, Engineer, Landscape Architect, Archaeology, Asbestos Abatement, Permits, etc.					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
			\$		
			\$		
Subtotal			\$		
C. Construction: Contracted, Force Account, Materials, Donations, etc.					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
			\$		
			\$		
			\$		
Subtotal			\$		
D. Administration: Site Supervision, Grant Administration, Audit, Procurement Costs, Project Sign, etc.					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
Subtotal			\$		
E. Acquisition: Property (Fee Simple), Lease, Easement, etc.					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
			\$		
Subtotal			\$		
F. Associated Acquisition Expenses: Appraisal(s), Legal Fees, Survey, Abstract, Title Insurance, etc.					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
Subtotal			\$		
G. Other					
Expense Type/Use	Purpose - Description	Funding	Amount (\$)		
			\$		
			\$		
			\$		
Subtotal			\$		
BUDGET SUMMARY					
Budget Category	State Funds Requested	Applicant Share	Total		
A. Planning Grant	\$	\$	\$		
B. Pre-Development	\$	\$	\$		
C. Construction	\$	\$	\$		
D. Administration	\$	\$	\$		
E. Acquisition	\$	\$	\$		
F. Associated Acquisition	\$	\$	\$		
G. Other	\$	\$	\$		
PROJECT TOTAL	\$	\$	\$		
APPLICANT SHARE SUMMARY					
Funding Source	Status of Funds	Type of Funds	Restrictions	Date	Total Amount
					\$
					\$
					\$
					\$
					\$
Total Applicant Share					\$