Sectarian
Basic Repair vs Restoration
COST SHARE SUMMARY

PARKS, PRESERVATION AND HERITAGE GRANT PROGRAM (EPF)

Project Title: LITTLE BROWN CHURCH RESTORATION

A. Planning: Structural Assessment, Environmental Assessment, Cultural Landscape Report, Feasibility Study, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
			0.00	0.00

B. Pre-Development: Architect, Engineer, Landscape Architect, Archaeology, Asbestos Abatement, Permits, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Architect	Prepare sealed and signed drawings for bidding as required by grant			10,000.00
			0.00	10,000.00

C. Construction: Contracted, Force Account, Materials, Donations, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Basic Masonry	Deteriorated mortar will be cut out and masonry joints will be filled redi-mix mortar		15,000.00	
Masonry Restoration	Perform mortar analysis for appropriate mortar repoint joints to match historic profile			60,000.00
Basic Roofing	Remove deteriorated slate roof. Install 3-tab asphalt shingle roofing using "slate blend"		37,000.00	
Roofing Restoration	Remove deteriorated slate roof. Install new slate to match pattern and color			98,440.00
Basic Wood Window	Six existing double-hung wood windows are painted shut and do not open.		0.00	0.00
Window Restoration	Restore operation of six wood windows			10,000.00
			52,000.00	168,440.00

D. Administration: Site Supervision, Grant Administration, Audit, Procurement Costs, Project Sign, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
	Grant Administration			4,100.00
	Project Sign required for grant			250.00
Subtotal			0.00	4,350.00

E. Acquisition: Property (Fee Simple), Lease, Easement, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Subtotal			0.00	0.00

F. Associated Acquisition Expenses: Appraisal(s), Legal Fees, Survey, Abstract, Title Insurance, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Subtotal			0.00	0.00

G. Other

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
	Final report photography required for grant			550.00
Subtotal			0.00	550.00

MAXIMUM SECTARIAN GRANT REQUEST CALCULATION

TOTAL Restoration Amount ($)	TOTAL Basic Repair Amount ($)	75 % of TOTAL Restoration	Restoration less Basic Amount ($)	Eligible Grant Amount (lesser $)	Applicant Share
183,340.00	52,000.00	137,475.00	131,300.00	91650.00	52,000.00

BUDGET SUMMARY

Budget Category	State Funds Requested	Applicant Share	Total
A. Planning Grant			0.00
B. Pre-Development		10,000.00	10,000.00
C. Construction	131,300.00	37,100.00	168,400.00
D. Administration		4,350.00	4,350.00
E. Acquisition			0.00
F. Associated Acquisition			0.00
G. Other		550.00	550.00
PROJECT TOTAL	131,300.00	52,000.00	183,300.00

APPLICANT SHARE SUMMARY

Funding Source	Status of Funds	Type of Funds	Restrictions	Date Available	Total Amount
B. Black, AIA(pro bono)	commited	private	completed	2/15/24	10000.00
Endowment fund	on hand	private	Building Preservation	upon receipt of grant	25000.00
Raise the Roof Fund	Pledged	private	Historic Rehab Grant	as needed	9100.00
Raise the Roof Fund	Requested	private	Historic Rehab Grant	upon receipt of grant	3000
Operating funds/payroll	commited	private	Admin Support	as needed	4350.00
White Photography	commited	private	Historic Rehab Project	as needed	550.00
Total Applicant Share					52,000.00