

ALLEGANY

				Est. Const. Start	Est. Total	-----Est. 08/09 spending-----		
				Date (Mon/Yr)	Project Cost	All Funds	Other funds	SPIF Funds
Construction								
Allegany SP	Cabin Loop Restoration Phase I	Rehabilitate deteriorated public rental cabins	01/09	\$100,000	\$100,000	\$0	\$100,000	
Allegany SP	Cain Hollow Washhouse	Reconstruct second washhouse at Cain Hollow campground	07/08	\$300,000	\$300,000	\$300,000	\$0	
Allegany SP	Cricks Run Landfill	Close inactive landfill		\$718,944	\$333,000	\$333,000	\$0	
Allegany SP	Regional Administration Building Restoration	Replace heating system	05/08	\$435,715	\$435,715	\$435,715	\$0	
Allegany SP	Road Rehabilitation Phase I	First phase of repair and reconstruction of park roads and parking areas	09/08	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
Allegany SP	Waterline Rehabilitation	Rehabilitation of water system in Red House area	09/08	\$1,500,000	\$150,000	\$0	\$150,000	
Midway SP	Building Roof Repair	Amusement park building roof replacement	04/08	\$150,000	\$150,000	\$0	\$150,000	
Midway SP	Park Water System	Construct water system to meet DOH standards	09/08	\$350,000	Already funded	\$0		
Designs To Be Completed					-----Design Cost Only-----			
Allegany SP	Phase 1 Science Lake Dam Rehabilitation	Rehabilitate the Science Lake Dam and dredge the lake	09/09		in house	\$0		
Allegany SP	Regional Administration Building Roof	Replacement of existing slate roof that has outlived its useful life	08/09		\$150,000	\$0	\$150,000	
Allegany SP	Salt Storage Facilities	Construct 2 road salt & sand storage barns	08/09		\$30,000	\$0	\$30,000	
Allegany SP (Quaker)	Campground Improvements	Upgrade existing electric service and site boxes	08/09		\$35,000	\$0	\$35,000	
Allegany SP (Quaker)	Rehabilitate Quaker Lake Bathhouse	Replace deteriorated bathhouse at swimming area	08/09		\$150,000	\$0	\$150,000	
Allegany SP (Quaker)	Stone Culvert Replacement	Replace stone culvert at Quaker Lake	09/08		\$20,000	\$0	\$20,000	
Allegany SP (Red House)	Campground Electric	Upgrade existing electric service and site boxes	08/09		\$35,000	\$0	\$35,000	
Allegany SP (Red House)	Restoration of Group Camp 10	Design replacement cabins and central kitchen	08/09		\$175,000	\$0	\$175,000	
Midway SP	Exterior Restorations Phase II	Roof replacements, carousel components, façade elements	09/09		\$150,000	\$0	\$150,000	
Midway SP	Hippodrome Rehab	Structural Study	09/09		\$49,164	\$0	\$49,164	
Regional Totals for Allegany					\$5,054,659	\$3,762,879	\$1,068,715	\$2,694,164

CENTRAL

				Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
						All Funds	Other funds	SPIF Funds
Construction								
Chenango Valley SP	Page Brook Campground	Construct relocated campground damaged by 2006 flooding	11/09	\$900,000	\$450,000	\$0	\$450,000	
Green Lakes SP	Renovate Swimming Area	Reconstruct existing bathhouse	09/08	\$2,410,000	\$1,500,000	\$1,500,000	\$0	
Green Lakes SP	Renovate Swimming Area -Water Lines	Rehabilitate aged water lines in park		\$800,000	Already funded	\$0		
Regionwide	Roadway Reconstruction	Reconstruction of roads and parking areas at various parks	08/08	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
Verona Beach SP	Seawall Reconstruction	Repair damaged seawall	12/09	\$340,000	\$300,000	\$0	\$300,000	
Designs To Be Completed								
				-----Design Cost Only-----				
Chenango Valley SP	Beach Area Reconstruction	Rehabilitate entire swimming beach complex	09/09		\$200,000	\$0	\$200,000	
Chenango Valley SP	Utility Upgrades	Upgrade water and electric systems	08/09		\$200,000	\$0	\$200,000	
Gilbert Lake SP	Dam Repair	Rehabilitate shoreline and walkway and replace emergency overflow spillway			\$40,000	\$0	\$40,000	
Green Lakes SP	Beach Access	Provide improved access between several areas of the park	08/09		\$100,000	\$0	\$100,000	
Green Lakes SP	Renovate Swimming Area Phase II	Reconstruct access roads and walkways			\$100,000	\$0	\$100,000	
Hyde Hall SHS	Culvert and Pedestrian Bridge	Repair culvert and construct new pedestrian bridge due to damage caused by 2006 flooding	09/09		\$102,225	\$0	\$102,225	
Lorenzo SHS	Storage Facility	Construct storage facility for Empire State Games equipment	04/09		\$40,000	\$0	\$40,000	
Pixley Falls SP	Bridge Replacement	Replace deteriorated bridge	05/09		\$50,000	\$0	\$50,000	
Selkirk Shores SP	Swimming Beach Bathhouse	Rehabilitate existing bathhouse at swimming beach	09/09		\$100,000	\$0	\$100,000	
Selkirk Shores SP	Water Distribution System	Replace existing water distribution system	09/09		\$50,000	\$0	\$50,000	
Regional Totals for Central					\$5,950,000	\$4,732,225	\$1,500,000	\$3,232,225

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						All Funds	Other funds	SPIF Funds
FINGER LAKES								
<i>Construction</i>								
Catharine Valley Trail	Johnson Hollow Bridge	Construct new bridge to extend rail-trail	08/08	\$400,000	Already funded	\$0		
Catharine Valley Trail	Trail Construction	Ongoing trail construction and installation of new public restroom	06/07	\$500,000	Already funded	\$0		
Cayuga Lake SP	Bathhouse Improvements	Construct ADA-accessible lift at bathhouse	06/08	\$85,700	\$85,700	\$0	\$85,700	
Cayuga Lake SP	Swimming Area Improvements	Construct ADA-accessible paths in day use and swim area	10/08	\$350,000	\$350,000	\$350,000		
Regionwide	Playgrounds	Replace deteriorated playground equipment at various parks in the region	05/08	\$1,200,000	\$1,200,000	\$0	\$1,200,000	
Regionwide	Public Restroom Improvements	Install/upgrade public restrooms in several parks in the region	06/08	\$379,450	\$379,450	\$0	\$379,450	
Sampson SP	Roof Replacements	Replace roofs on 3 buildings	10/07	\$204,985	\$204,985	\$0	\$204,985	
Seneca Lake SP	Lake Front Trail	Construct eastern portion of Lake Front Trail	10/08	\$200,000	\$200,000	\$0	\$200,000	
Soaring Eagles GC	Construct Shelter	Construct new picnic shelter at clubhouse	09/08	\$400,000	\$400,000	\$400,000		
Soaring Eagles GC	Golf Course Improvements	Construct starter shack and service cart building	08/07	\$150,000	\$150,000	\$0	\$150,000	
Soaring Eagles GC	Roadway Reconstruction	Repair and reconstruct public parking lots and paths	09/08	\$400,000	\$400,000	\$0	\$400,000	
Sonnenberg Gardens	Site Improvements	Repair porches, belvedere, and pergola	08/08	\$1,800,000	\$1,500,000	\$1,500,000		
<i>Designs To Be Completed</i>				-----Design Cost Only-----				
Allan H. Treman SP	Marina Improvements	Upgrade marina electric and make general repairs	04/09		\$75,000	\$0	\$75,000	
Black Diamond Trail	Trail Bridges Phase I	First phase of constructing trail bridges to develop rail-trail	10/08		\$150,000	\$0	\$150,000	
Buttermilk Falls SP	Day Use Area Improvements	Demolish equipment bldg, create interpretive center, and construct new shelters, playground, and winterized comfort station	09/08		\$150,000	\$0	\$150,000	
Fairhaven Beach SP	Sewage System Improvements	Construct new collection lines and connect to municipal system	05/09		\$300,000	\$0	\$300,000	
Ganondagon	Cultural Center	Construct new cultural museum and office space (Phase I)	10/10		\$100,000	\$0	\$100,000	
Honeoye Lake SP	Boat Launch Parking	Parking area improvements	09/10		\$50,000	\$0	\$50,000	
Indian Hills GC	Golf Course Improvements	Improve golf course irrigation system	05/09		\$75,000	\$0	\$75,000	

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					All Funds	Other funds	SPIF Funds
Indian Hills SP	Park Maintenance Facility	Construct maintenance buildings at this recently acquired golf course	05/09		in house	\$0	
Regionwide	Boat Launch Improvements	Improve ramps at various boat launches	10/08	\$100,000		\$0	\$100,000
Robert H. Treman SP	Campground Improvements	Reconstruct deteriorated campground	07/09	\$100,000		\$0	\$100,000
Sampson SP	Environmental Remediation	Landfill closures and cleanup of sewage treatment plant	11/08	\$175,000		\$0	\$175,000
Sampson SP	Reconstruct Marina	Reconstruct aging marina facility	09/09	\$100,000		\$0	\$100,000
Soaring Eagles GC	Golf Course Improvements	Improve golf course irrigation system	04/09	\$85,000		\$0	\$85,000
Taughannock Falls SP	Reconstruct Overlook Area	Reconstruct falls overlook area	05/09	\$100,000		\$0	\$100,000
Taughannock Falls SP	Water System	Replace aged water system	09/10	\$100,000		\$0	\$100,000
Watkins Glen SP	New Park Office	Construct new park office and police station	04/10	\$100,000		\$0	\$100,000
Watkins Glen SP	Reconstruct Main Entrance	Major reconstruction of main park entrance	10/08	\$200,000		\$0	\$200,000
Regional Totals for		Finger Lakes		\$6,070,135	\$6,830,135	\$2,250,000	\$4,580,135

GENESEE

				Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
						All Funds	Other funds	SPIF Funds
Construction								
Letchworth SP	Expanded Park Cabins	Construct 9 new rental cabins in C-Cabin Area	09/08	\$1,600,000	\$1,300,000	\$1,300,000		
Letchworth SP	Road Rehabilitation	Resurface roadways and parking areas	05/08	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
Letchworth SP	Road Stabilization	Stabilization of roadway at the High Bridge area	04/08	\$641,450	\$581,450	\$0	\$581,450	
Letchworth SP	Salt Storage Shed	Construct a new salt storage shed	09/08	\$100,000	\$100,000	\$0	\$100,000	
Letchworth SP	South Water Line system	Connect to municipal water system at south end of park	10/08	\$2,900,000	\$2,500,000	\$2,000,000	\$500,000	
				-----Design Cost Only-----				
Darien Lake SP	Park Contact Station	Replace aged contact station	04/09		in house	\$0		
Hamlin Beach SP	Campsite Electric System	Replace campsite electric system	09/09		in house	\$0		
Letchworth SP	"D" Cabin Washhouse	Replace aged washhouse	04/09		in house	\$0		
Letchworth SP	Dehgayosoh Bridge Phase II	Additional bridge repairs	04/09		\$35,000	\$0	\$35,000	
Letchworth SP	East Side Water Improvements	Replace surface water source with wells or filtration system	09/08		\$50,000	\$0	\$50,000	
Letchworth SP	Gibsonville Culvert Replacement	Existing culvert is failing and requires replacement	06/09		in house	\$0		
Letchworth SP	South Pool Rehabilitation	Rehabilitation and replacement of closed pool facility	04/09		\$200,000	\$0	\$200,000	
Regional Totals for Genesee					\$6,741,450	\$6,266,450	\$3,300,000	\$2,966,450

LONG ISLAND

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
<i>Construction</i>							
Belmont Lake SP	Electical Upgrades	Electical upgrades and generator at administration building	05/07	\$219,800	\$50,000	\$0	\$50,000
Belmont Lake SP	Parking Lot Improvements	Rehabilitation of parking lot in main park area	09/08	\$800,000	\$800,000	\$0	\$800,000
Bethpage SP	Pump Station	Construct new pump station	05/07	\$855,736	\$50,000	\$0	\$50,000
Bethpage SP	Rehab Golf Roads	Rehabilitation of roads in the Golf Course	03/08	\$186,700	\$100,000	\$0	\$100,000
Brentwood SP	Park Development Phase 1	Construct Phase I of public use facilities at this new park	07/08	\$8,000,000	\$6,500,000	\$6,500,000	
Caleb Smith SP	Fire Suppression	Install fire suppression system	10/08	\$450,000	\$125,000	\$0	\$125,000
Captree SP	Bulkhead Project	Rehabilitate bulkhead	10/08	\$400,000	\$400,000	\$0	\$400,000
Captree SP	Fuel Dock Electric Upgrades	Upgrade electric system and alarm for fuel dock	10/08	\$99,950	\$22,000	\$0	\$22,000
Captree SP	Fuel Line Replacement	Replace fuel lines on dock	07/08	\$225,000	\$225,000	\$0	\$225,000
Caumsett SHS	Main House Roof	Replace slate roof on main house	07/08	\$1,500,000	\$500,000	\$0	\$500,000
Caumsett SHS	Master Garage Roof	Replace roof on master garage	07/08	\$750,000	\$750,000	\$0	\$750,000
Cold Spring Harbor SP	Parking Area	Parking lot and drainage improvements	10/08	\$150,000	\$75,000	\$0	\$75,000
Heckscher SP	Bike Path	Expansion of bike path	12/08	\$665,640	Already funded	\$0	
Hempstead Lake SP	Dam Repair	Spillway improvements		\$2,500,000	Already funded	\$0	
Jones Beach SP	Boardwalk Rehabilitation Phase III	Rehabilitate boardwalk	09/08	\$4,200,000	\$3,500,000	\$0	\$3,500,000
Jones Beach SP	Sewer Outfall	Construct sewer outfall to ocean by connecting to Nassau County discharge pipe	07/08	\$2,500,000	\$2,500,000	\$2,500,000	
Jones Beach SP	Water Tower	Structural rehabilitation of the Jones Beach water tower	07/08	\$3,300,000	\$3,300,000	\$3,300,000	
Jones Beach SP	West Ball Field Lighting	Replace lighting at west ball field	07/08	\$231,798	\$175,000	\$175,000	
Jones Beach SP	Zach's Bay Comfort Station	Rehabilitate comfort station	01/08	\$400,000	\$400,000	\$0	\$400,000
Montauk Downs SP	Deck/Roof Replacement	Rehabilitate deck and roof on clubhouse building	05/08	\$750,000	\$750,000	\$0	\$750,000
Montauk Point SP	Replace Comfort Station	Replace existing comfort station	09/08	\$1,000,000	\$400,000	\$400,000	

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		Date (Mon/Yr)	Project Cost			
Nissequogue River SP	Dredge Marina	First phase of marina improvement project	11/08	\$350,000	\$100,000	\$100,000
Planting Fields SHS	Replace Haybarn Septic	Replace septic system that services the haybarn	09/08	\$150,000	\$150,000	\$150,000
Planting Fields SHS	Roof Replacement	Replacement of roofs on several outbuildings	04/08	\$300,000	\$250,000	\$0
Regionwide	Diseased Tree Removals	Removal of dead and diseased trees in picnic areas, campgrounds, and other public areas	09/08	\$150,000	\$150,000	\$150,000
Regionwide	Playground Replacements	Replace deteriorated playground equipment	02/08	\$800,000	\$800,000	\$300,000
Regionwide	Tank Removal & Replacement	Removal and replacement of bulk petroleum storage tanks	04/08	\$888,000	\$888,000	\$0
Regionwide	Tree Reforestation	Replanting to replace diseased and dead trees	09/08	\$150,000	\$150,000	\$150,000
Robert Moses SP	East Boat Basin	Rehabilitate and reopen East Boat Basin	06/08	\$3,318,500	Already funded	\$0
Sunken Meadow SP	Bridge Rehabilitation	Bridge rehabilitation project	08/08	\$300,000	\$300,000	\$0
Sunken Meadow SP	Electrical Upgrades	Upgrades to electrical systems within the park	07/08	\$100,000	\$100,000	\$0
Sunken Meadow SP	Grading and Erosion Control	Grading and erosion control	10/08	\$200,000	\$100,000	\$0
Sunken Meadow SP	Parking Field #1	Reconstruction and paving of Parking Field #1	09/08	\$500,000	\$500,000	\$0
Sunken Meadow SP	Roadway and Parking Improvements	Concrete pavement and drainage improvements	09/08	\$200,000	\$200,000	\$0
Sunken Meadow SP	Telephone Upgrade	Upgrades to telephone service within the park	04/08	\$98,000	\$98,000	\$0
<i>Designs To Be Completed</i>				-----Design Cost Only-----		
Brentwood SP	Park Development Phase II	Construct Phase II of public use facilities at this new park	05/08		\$300,000	\$0
Caleb Smith SP	Dam and Spillway Improvements	Dam and spillway improvements	09/09		\$200,000	\$0
Caleb Smith SP	Dredge Ponds	Dredge ponds to improve water quality and habitat	09/09		\$100,000	\$0
Heckscher SP	Food Concession	Upgrade food concession building	08/09		\$75,000	\$0
Heckscher SP	Rehabilitate Bathhouse	Rehabilitate aging bathhouse	08/09		\$150,000	\$0
Heckscher SP	Rehabilitate Pool	Rehabilitate swimming pool filter system	08/09		\$100,000	\$0
Hempstead Lake SP	Field #1 Comfort Station	Rehabilitate field #1 comfort station	08/09		\$75,000	\$0
Jones Beach SP	Pool Complex Filtration System	Upgrade systems for both swimming pools	08/08		\$200,000	\$0

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Jones Beach SP	Water Treatment Plant Improvements	Automate water treatment plant	03/09	\$100,000	\$0	\$100,000	
Nissequogue River SP	Kings Park Site Remediation Plan	Secure a detailed plan & cost estimates for remediating the former Kings Park facility	05/08	\$500,000	\$0	\$500,000	
Nissequogue River SP	Marina Improvements Phase I	First phase of Improvements to Marina complex	08/09	\$300,000	\$0	\$300,000	
Orient Beach SP	Swimming Beach Bathhouse Rehabilitation	Rehabilitate deteriorated bathhouse	08/09	\$150,000	\$0	\$150,000	
Sunken Meadow SP	Golf Course Clubhouse	Construct new clubhouse to replace deteriorated building	03/09	\$500,000	\$0	\$500,000	
Sunken Meadow SP	Golf Course Improvements	Upgrade existing irrigation system	04/09	\$80,000	\$0	\$80,000	
Sunken Meadow SP	Rehabilitate Swimming Area Bathhouse	Rehabilitate deteriorated bathhouse	04/09	\$200,000	\$0	\$200,000	
Regional Totals for Long Island				\$36,689,124	\$27,438,000	\$13,725,000	

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NEW YORK CITY							
<i>Construction</i>							
Clay Pit Ponds SP	Visitor Center	Construct new public visitor center	05/07	\$1,118,110	Already funded	\$0	
East River SP	Park Improvements	Install interim lighting and water supply at this newly opened park	10/08	\$575,000	Already funded	\$0	
Empire Fulton Ferry SP	Empire Stores	Stabilization of the historic empire stores building	05/08	\$1,700,000	\$1,500,000	\$0	\$1,500,000
Riverbank SP	HVAC/Roof Phase 1	HVAC and roof replacement		\$675,000	\$675,000	\$675,000	
Riverbank SP	HVAC/Roof Phase 11	HVAC and roof replacement		\$1,000,000	\$200,000	\$0	\$200,000
Riverbank SP	Traffic Circle	Replace concrete surface on traffic circle	09/08	\$1,575,000	\$1,500,000	\$590,465	\$909,535
Roberto Clemente SP	Athletic Field	Construct new artificial surface multi - purpose athletic field	04/09	\$3,679,000	\$2,000,000	\$2,000,000	
Roberto Clemente SP	Pool Facility	Upgrade of swimming pool complex	09/08	\$10,900,000	\$7,000,000	\$7,000,000	
<i>Designs To Be Completed</i>				-----Design Cost Only-----			
Clay Pit Ponds SP	Park Improvements	Landscaping and installation of lighting and cameras	04/09		\$24,000	\$0	\$24,000
East River SP	Park Building	Construct park administrative building	09/09		\$30,000	\$0	\$30,000
Riverbank SP	Basketball Court	Replace aging basketball court	04/09		in house	\$0	
Riverbank SP	Bridge Painting	Bridge painting project	04/09		\$40,000	\$0	\$40,000
Riverbank SP	Ice Skating Rink	Upgrade ice skating rink	04/10		\$150,000	\$0	\$150,000
Riverbank SP	Security Cameras	Install security cameras	04/09		in house	\$0	
Riverbank SP	Track Replacement	Replace aging running track	07/09		in house	\$0	
Roberto Clemente SP	Boat House	Construct new boat house	06/09		\$200,000	\$200,000	
Roberto Clemente SP	Bulkhead Replacement	Replace deteriorating riverfront bulkhead	09/09		\$1,600,000	\$1,600,000	
Roberto Clemente SP	Environmental Center	Construct Environmental Center			\$200,000	\$200,000	
Roberto Clemente SP	Picnic Area & Great Lawn	Improve picnic area and great lawn area	09/09		\$350,000	\$0	\$350,000
Roberto Clemente SP	W. Tremont Ave Bridge	Rehabilitate W. Tremont Avenue bridge	09/09		\$120,000	\$0	\$120,000

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			All Funds	Other funds	SPIF Funds
Regional Totals for	New York City	\$21,222,110	\$15,589,000	\$12,265,465	\$3,323,535

NIAGARA

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
<i>Construction</i>							
Artpark	Theater Improvements	Correct theater code issues	04/08	\$100,000	\$100,000	\$0	\$100,000
Beaver Island SP	Maintenance Center Rehab	Replace Maintenance Building roof	04/08	\$123,612	\$115,000	\$0	\$115,000
Beaver Island SP	Public Golf Course Improvements	Replace irrigation system intake to provide adequate flows to golf course		\$200,000	\$100,000	\$0	\$100,000
Beaver Island SP	Roadway Improvements	Repair and reconstruct park roads and parking areas	09/08	\$1,000,000	\$1,000,000	\$0	\$1,000,000
DeVeaux Woods SP	Kenan Building Phase I	Phase I of office conversion	10/08	\$800,000	\$500,000	\$0	\$500,000
DeVeaux Woods SP	Kenan Building Roof	Replace roof	06/08	\$113,000	\$113,000	\$0	\$113,000
Evangola SP	Bathhouse Improvements Phase III	Phase III of bathhouse and comfort station improvements	08/08	\$400,000	\$400,000	\$0	\$400,000
Evangola SP	Electric System Improvements	Rehabilitate underground electric systems (Phase I & II)	07/08	\$1,100,000	\$1,100,000	\$0	\$1,100,000
Evangola SP	Roadway Improvements	Repair and reconstruct park roads and parking areas	09/08	\$1,000,000	\$1,000,000	\$0	\$1,000,000
Fort Niagara SP	Drawbridge and trestle	Rehabilitate draw bridge and trestle entrance to the Fort	06/08	\$64,223	Already funded	\$0	
Fort Niagara SP	Emergency Generator	Install emergency generator and climate control system	08/08	\$100,000	Already funded	\$0	
Fort Niagara SP	Maintenance Center Roof	Replace maintenance center roof	06/08	\$248,993	\$248,993	\$0	\$248,993
Fort Niagara SP	Roadway Improvements	Repair and reconstruct park roads and parking areas	09/08	\$500,000	\$500,000	\$0	\$500,000
Four Mile Creek SP	New Comfort Station	Construct new comfort station to replace badly deteriorated facility		\$409,630	\$80,000	\$80,000	
Knox Farm SP	Bulk Petroleum Storage	Install fuel tanks	08/08	\$50,000	\$50,000	\$50,000	
Niagara Reservation SP	Cave-of-the-Winds Shelter	Construct shelter in Cave-Of-the-Winds area	09/08	\$125,000	\$125,000	\$0	\$125,000
Niagara Reservation SP	Goat Island Parking Lot #2	Rehabilitate parking area and landscape improvements	09/08	\$500,000	\$500,000	\$0	\$500,000
Niagara Reservation SP	Goat Island Restoration Plan	Develop comprehensive restoration plan (planning stage for major future renovations)		\$75,000	\$75,000	\$75,000	
Niagara Reservation SP	Gorge Rock Scaling	Rock scaling to protect public safety in public use areas	09/08	\$1,500,000	\$1,500,000	\$500,000	\$1,000,000
Niagara Reservation SP	Luna Island & Stedman's Bluff	Reconstruction and restoration of Luna Island and Stedman's Bluff areas	05/09	\$650,000	\$60,000	\$60,000	

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Niagara Reservation SP	Three Sisters Island Observation Tower Repair	Phase I of restoring Three Sisters Island area	05/09	\$700,000	\$70,000	\$0	\$70,000
Niagara Reservation SP	Tower Deck Repair	Drop zone and deck repair project	07/08	\$138,000	\$138,000	\$0	\$138,000
Niagara Reservation SP	Visitor Center Roof PH I	Replacing the visitor center roof		\$287,000	\$100,000	\$100,000	
Niagara Reservation SP	Visitor Center Roof PH II	Replacing the visitor center roof	07/08	\$380,000	\$380,000	\$0	\$380,000
Whirlpool SP	Niagara Gorge Trail	Trail restoration from Whirlpool SP to Devil's Hole SP	05/09	\$675,000	\$60,000	\$60,000	
Whirlpool SP	Rim Trail Improvements	Restoration of the Rim Trail	05/09	\$500,000	\$50,000	\$50,000	
Woodlawn Beach SP	Bulk Petroleum Storage	Install fuel tanks	08/08	\$50,000	\$50,000	\$0	\$50,000
<i>Designs To Be Completed</i>				-----Design Cost Only-----			
Artpark	Amphitheater	Rehabilitation of outdoor amphitheater	10/09		\$200,000	\$0	\$200,000
Artpark	Mainstage	Interior renovations	09/08		\$70,000	\$0	\$70,000
Beaver Island SP	Club house	Basement/Second level buildout			\$50,000	\$0	\$50,000
Big Six Marina	Marina	Marina upgrades and improvements	01/10		\$150,000	\$0	\$150,000
Evangola State Park	Campground Improvements	Infrastructure improvements to campground	06/09		\$150,000	\$0	\$150,000
Evangola State Park	Recreation Building	Interior and exterior	06/09		\$30,000	\$0	\$30,000
FERC	FERC	NYPA funded recreation projects	09/09		\$900,000	\$900,000	
Fort Niagara SP	Electrical System	Upgrade electrical system	01/09		\$150,000	\$0	\$150,000
Fort Niagara SP	Swimming Pool	Upgrade swimming pool complex	01/10		\$200,000	\$0	\$200,000
Joe Davis State Park	Environmental Education	Construction of new facility	01/10		\$200,000	\$0	\$200,000
Knox Farm State Park	Park Renovations	Infrastructure / Barn Rehabilitation	01/10		\$200,000	\$0	\$200,000
Niagara Gorge	Robert Moses Parkway - North	Reconfiguration and reconstruction of the parkways north segment			\$700,000	\$700,000	
Niagara Reservation	Goat Island Bridge	Replacement of deteriorated bridge that links Goat Island to the city of Niagara Falls	06/11		\$2,500,000	\$2,500,000	
Niagara Reservation	Robert Moses Parkway - South	Reconfiguration and reconstruction of the parkways south segment	01/10		\$1,300,000	\$1,300,000	
Various	Niagara Greenway Projects	NYPA funded projects	05/09		\$300,000	\$300,000	

		Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
				All Funds	Other funds	SPIF Funds
Regional Totals for		Niagara	\$11,789,458	\$15,514,993	\$6,675,000	\$8,839,993

PALISADES

				Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
						All Funds	Other funds	SPIF Funds
<i>Construction</i>								
Bear Mountain SP	Pedestrian Tunnel	Improvements to pedestrian tunnel providing access to Bear Mountain dock	09/07	\$1,267,300	\$1,267,300	\$1,267,300		
Bear Mountain SP	Water Storage Tank	Rehabilitate water storage tank	09/09	\$324,000	\$100,000	\$0	\$100,000	
Bear Mtn SP	Bear Mtn Inn - Fire Protection	Fire protection improvements	04/08	\$324,300	\$324,300	\$0	\$324,300	
Bear Mtn SP	Bear Mtn Inn - Roof Renovations	Roof renovations	04/08	\$526,420	\$526,420	\$0	\$526,420	
Bear Mtn SP	Ice House and Bathhouse-Roofs	Replace existing roofs	12/07	\$210,450	\$210,450	\$0	\$210,450	
Bristol Beach SP	Environmental Remediation	Remediation of soil and groundwater at former industrial site	07/08	\$550,000	\$235,000	\$235,000		
Harriman SP	Kings Highway Remediation	Ground water remediation project	03/08	\$500,000	\$300,000	\$0	\$300,000	
Harriman SP	Seven Lakes Drive Improvements	Repair and reconstruct a portion of Seven Lakes Drive	07/08	\$3,100,000	\$3,100,000	\$0	\$3,100,000	
Harriman SP (Lake Cohasset)	Sewage System Improvements	Upgrade sewage treatment plant and collection system	09/08	\$1,997,000	\$1,957,000	\$0	\$1,957,000	
Harriman SP (Lake Sebago)	Sewage Collection System	Upgrade sewage collection system	09/08	\$4,710,000	\$1,200,000	\$0	\$1,200,000	
Harriman SP (Lake Sebago)	Sewage Treatment Plant	Upgrade sewage treatment plant	09/08	\$2,348,000	\$1,300,000	\$0	\$1,300,000	
Harriman SP (Lake Welch)	Sewage Collection System	Upgrade sewage collection system	09/08	\$695,000	\$350,000	\$0	\$350,000	
Harriman SP (Lake Welch)	Sewage Treatment Plant	Upgrade sewage treatment plant	09/08	\$1,710,000	\$600,000	\$0	\$600,000	
Harriman SP (Lake Welch)	Standby Generator	Replace standby electrical generator	04/08	\$115,000	\$115,000	\$0	\$115,000	
Rockland Lake SP	Roof Rehab	Abate asbestos and replace existing roof	05/08	\$250,000	\$250,000	\$0	\$250,000	
Rockland Lake SP	South Pool Rehab	Rehabilitation of pool system		\$1,000,000	\$1,000,000	\$0	\$1,000,000	
<i>Designs To Be Completed</i>				-----Design Cost Only-----				
Bear Mountain SP	Queensboro Dredging	Dredge Queensboro Lake and lagoon	10/08		\$231,645	\$0	\$231,645	
Bear Mountain SP	Queensboro Water Treatment Improvements	Upgrade water treatment system	10/08		\$100,000	\$0	\$100,000	
Bear Mountain SP	Water Distribution	Replace water distribution system piping	10/08		\$65,000	\$0	\$65,000	

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
Harriman SP	Askoti Bridge Replacement	Replaced yellow flagged bridge	09/09	\$150,000	\$0	\$150,000	
Minnewaska SP	Comfort Stations	Install three new comfort stations in the park	09/08	in house	\$0		
Rockland Lakes SP	Swimming Bathhouse and Swimming Pool	Rehabilitate bathhouse and pool	11/08	\$100,000	\$0	\$100,000	
Washington's Headquarters SHS	Museum Building Rehabilitation	Upgrade aged building	09/09	in house	\$0		
Regional Totals for Palisades				\$19,627,470	\$13,482,115	\$1,502,300	\$11,979,815

SARATOGA

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
<i>Construction</i>							
Bennington Battlefield	Water System	Water system improvements	04/08	\$54,424	\$20,000	\$0	\$20,000
Camp Cass	Police Academy Improvements	PH I of work for use as State Park Police Academy	04/08	\$1,000,000	\$1,000,000	\$0	\$1,000,000
Cherry Plain SP	Comfort Station Replacement	Replace Comfort Stations 1 & 3	05/08	\$676,720	\$500,000	\$0	\$500,000
Crown Point SHS	Parking Area Improvements	Improvements to the public parking area	06/08	\$175,000	\$175,000	\$0	\$175,000
Crown Point SHS	Site Utility Improvements	Improvements to the site's electric and water service	09/08	\$150,000	\$75,000	\$0	\$75,000
Grafton Lakes SP	Park Police Facility	Construction of Park Police substation	06/08	\$604,650	\$604,650	\$0	\$604,650
Grafton Lakes SP	Roadway Improvements	Resurface deteriorated public parking areas	04/08	\$200,000	\$200,000	\$0	\$200,000
John Boyd Thatcher SP	Rehabilitation of Former Pool Area	Redesign and reconstruction of former pool area	09/08	\$7,000,000	\$1,000,000	\$1,000,000	
John Boyd Thatcher SP	Repave Parking Areas	Pave four parking lots	04/08	\$236,000	\$200,000	\$0	\$200,000
John Boyd Thatcher SP	Water Storage Area	Rehabilitate water storage area	09/08	\$300,000	Already funded	\$0	
John Boyd Thatcher SP	Water Supply Sand Filter	Rehabilitate water supply sand filter	09/08	\$250,000	\$250,000	\$0	\$250,000
John Brown Farm SHS	Upgrade Water System	Install new well and water lines to provide water to the site	10/08	\$75,000	\$75,000	\$0	\$75,000
Johnson Hall SHS	Park Improvements	Restoration of pathways, benches, and landscaping	06/08	\$170,000	\$170,000	\$0	\$170,000
Moreau Lake SP	Camper Registration Area	Realign and improve camper registration area	04/08	\$111,739	\$111,739	\$0	\$111,739
Moreau Lake SP	Campground Electric Service	Replace old electric lines	09/08	\$300,000	\$250,000	\$0	\$250,000
Moreau Lake SP	Campground Water Line	Replace aged waterline	09/08	\$300,000	\$250,000	\$0	\$250,000
Moreau Lake SP	Comfort Station Replacement	Replace comfort stations in seven loops	09/08	\$1,750,000	\$800,000	\$0	\$800,000
Moreau Lake SP	Roadway Improvements	Resurface deteriorated road on camper loop	05/09	\$250,000	\$250,000	\$0	\$250,000
Moreau Lake SP	Swimming Bathhouse Roof	Replace aged roof on bathhouse	10/08	\$75,000	\$75,000	\$0	\$75,000
Peebles Island SP	Bleachery Demolition	Demolish deteriorated vacant building	10/08	\$3,000,000	\$500,000	\$500,000	

			Est. Const. Start	Est. Total	-----Est. 08/09 spending-----		
			Date (Mon/Yr)	Project Cost	All Funds	Other funds	SPIF Funds
Peebles Island SP	Matton shipyard PH I Rehab	First Phase of work to rehabilitate historic shipyard	04/08	\$82,000	\$82,000	\$0	\$82,000
Peebles Island SP	South wing HVAC	Install final phase HVAC system	04/08	\$115,899	\$115,899	\$0	\$115,899
Peebles Island SP	Spray Booth	Install new spray booth		\$73,213	\$68,419	\$0	\$68,419
Regionwide	Playground Improvements	Install updated playground equipment in various parks	04/08	\$300,000	\$300,000	\$0	\$300,000
Saratoga SPA SP	Bike & Pedestrian Improvements	Ave. of Pines, Rte 50, Gideon, Coesa	08/08	\$262,640	\$262,640	\$0	\$262,640
Saratoga Spa SP	Little Theater Remediation	Remove asbestos from the Little Theater	04/08	\$147,300	\$147,300	\$0	\$147,300
Saratoga Spa SP	Peerless Pool Rehabilitation	Repair deteriorated concrete and paint	05/08	\$168,900	\$168,900	\$0	\$168,900
Saratoga Spa SP	Roadway Improvements	Resurface and repair roads and parking areas	04/08	\$625,000	\$625,000	\$0	\$625,000
Saratoga Spa SP	SPAC Exterior Rehabilitation	Rehabilitate SPAC exterior and access ramps	09/08	\$2,500,000	\$2,500,000	\$0	\$2,500,000
Saratoga Spa SP	SPAC Primary Electric Service	Upgrade SPAC primary electric service	09/08	\$60,000	\$60,000	\$0	\$60,000
Schuyler Mansion	Catherine Street Roof	Rehabilitate roof on Catherine Street	04/08	\$93,000	\$93,000	\$0	\$93,000
Schuyler Mansion SHS	Parking Area Improvements	Rehabilitate parking lot	06/08	\$84,500	\$84,500	\$0	\$84,500
Thompson Lake SP	Septic System	Rehabilitate septic system	09/08	\$50,000	\$50,000	\$0	\$50,000
Thompson Lake SP	Water Line Replacement	Replace aging lines that provide water to the park	09/08	\$200,000	\$200,000	\$0	\$200,000
Thompson Lake SP	Water System	Rehabilitate the parks water system	04/08	\$464,000	\$464,000	\$0	\$464,000
Washington County	Matawee River Bridge Demolition	Demolish existing deteriorated bridge	04/08	\$201,111	\$201,111	\$0	\$201,111
Washington County Trailway	Metawee River Bridge Replacement	Install new bridge for trailway	10/08	\$200,000	\$200,000	\$0	\$200,000
<i>Designs To Be Completed</i>				-----Design Cost Only-----			
Cherry Plain SP	Dam Improvements	Upgrades to high hazard dam	05/09		\$30,000	\$0	\$30,000
Crailo SHS	Canoe/Kayak Dock	Install a public dock on Hudson River waterfront	10/08		in house	\$0	
Grafton Lakes SP	Dam Improvements	Upgrades to high hazard dams	05/09		\$100,000	\$0	\$100,000
Johnson Hall SHS	Blockhouse Rehabilitation	Rehabilitate historic blockhouse	05/09		in house	\$0	
Moreau Lake SP	Day Use Comfort Station	Rehabilitate comfort station in day use area	05/09		in house	\$0	

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
Moreau Lake SP	Electric Service Improvements	Rehabilitate electric service in the park	05/09	\$25,000	\$0	\$25,000	
Moreau Lake SP	Roadway Improvements	Rehabilitate day use parking lot area	09/08	in house	\$0		
Peebles Island SP	Mattons Shipyard Stabilization	Phase II of stabilizing historic structures	09/08	in house	\$0		
Peebles Island SP	South Bridge Rehabilitation	Repaint and make repairs to bridge	10/08	in house	\$0		
Saratoga Spa SP	Comfort Station	Rehabilitate aging comfort station	09/08	in house	\$0		
Saratoga Spa SP	Geyser Dam Repairs	Geyser Dam Rehabilitation	10/08	\$60,000	\$0	\$60,000	
Saratoga Spa SP	Golf Course Improvements	Various improvements to the golf course	10/08	\$150,000	\$0	\$150,000	
Saratoga Spa SP	Maintenance Shop Restrooms	Improve restrooms in maintenance shop	04/08	in house	\$0		
Saratoga Spa SP	Utilities Upgrade	Power Line Replacement	05/09	\$35,000	\$0	\$35,000	
Saratoga Spa SP	Utilities Upgrade	Gas line replacement	05/09	in house	\$0		
Schodack Island SP	New Campground	Construct new campground loop and restroom/shower building per master plan	05/09	in house	\$0		
Schodack Island SP	Picnic Shelter	Construct new picnic shelter per master plan	05/09	in house	\$0		
Schuyler Mansion SHS	Retaining Wall Rehabilitation	Rehabilitate aging retaining wall	05/09	in house	\$0		
Thompson Lake SP	Comfort Stations	Replace aging comfort stations	10/08	in house	\$0		
Regional Totals for Saratoga				\$22,306,096	\$12,529,158	\$1,500,000	\$11,029,158

STATEWIDE

				Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
						All Funds	Other funds	SPIF Funds
Construction								
Statewide	Minor Rehabilitation Projects	Minor Rehabilitation Projects in parks across the state	04/08	\$9,500,000	\$9,500,000	\$9,500,000		
Designs To Be Completed					-----Design Cost Only-----			
Multiple Parks and Historic Sites	Habitat Improvement Projects	Statewide initiative to improve habitats for priority plants, wildlife, and ecosystems in a number of state parks and historic sites			\$250,000	\$0	\$250,000	
Multiple Parks and Historic Sites	Lakes Quality Improvements	Statewide initiative to address water quality impairments and improve habitat in a number of lakes and ponds in state parks and historic sites			\$250,000	\$0	\$250,000	
Regional Totals for Statewide					\$9,500,000	\$10,000,000	\$9,500,000	\$500,000

TACONIC

				Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
						All Funds	Other funds	SPIF Funds
<i>Construction</i>								
Clermont SHS	Chimney Restoration Project	Chimney restoration	03/08	\$77,600	\$77,600	\$0	\$77,600	
Clinton House SHS	Masonry and Woodwork Repair	Repair deteriorated masonry and woodwork	09/08	\$150,000	\$100,000	\$0	\$100,000	
Fahnestock SP	Sewage System Replacement	Replace aging sewage system	04/09	\$450,000	\$100,000	\$0	\$100,000	
Fahnestock SP	TOEC Water System	Rehabilitate water system at Taconic Outdoor Education Center	05/09	\$250,000	\$250,000	\$250,000		
FDR SP	Office Roof	Replace deteriorated office roof	09/07	\$133,000	\$100,000	\$0	\$100,000	
FDR SP	Pool Control Panel	Replace pool control panel	06/07	\$194,600	\$100,000	\$0	\$100,000	
FDR SP	Pool Fence	Rehabilitate pool fence	09/07	\$235,000	\$100,000	\$0	\$100,000	
FDR SP	Roadway and Parking	Improvements to roads and parking areas	09/08	\$300,000	\$300,000	\$0	\$300,000	
FDR SP	Swimming Area Bathhouse Improvements	Phase II of bathhouse rehabilitation	10/08	\$500,000	\$500,000	\$0	\$500,000	
FDR SP	Swimming Area Bathhouse Improvements	Phase I of bathhouse rehabilitation	03/07	\$350,000	\$350,000	\$0	\$350,000	
Jaimes Baird SP	Tennis Court Rehabilitation	Provide new surfacing and repairs	08/08	\$49,000	\$49,000	\$0	\$49,000	
James Baird SP	Golf Course Improvements Phase I	Increase water supply for irrigation system	09/08	\$100,000	\$100,000	\$0	\$100,000	
James Baird SP	Roadway Improvements	Improvements to roads and parking areas	05/08	\$250,000	\$250,000	\$0	\$250,000	
John Jay SHS	Main House Roof	Replace roof on main house	09/08	\$350,000	\$350,000	\$0	\$350,000	
John Jay SHS	Roofing Phase 1	Replace existing roofs		\$95,000	\$95,000	\$0	\$95,000	
Lake Taghkanic SP	Water Treatment System	Make improvements to increase capacity of the water treatment plant	11/08	\$350,000	\$350,000	\$0	\$350,000	
Lake Taghkanic SP	West Beach Bathhouse Rehabilitation	Rehabilitation of west swimming beach bathhouse	09/07	\$1,984,823	Already funded	\$0		
Mills Norrie SP	Laboratory Improvements at Environmental Center	Rehabilitate laboratory at environmental center		\$427,560	\$200,000	\$0	\$200,000	
Mills Norrie SP	Roadway Improvements	Improve campground roads and parking lot	07/08	\$250,000	\$250,000	\$0	\$250,000	

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
Mills Norrie SP	Staatsburg School	Adaptive reuse of vacant school on park grounds to serve as new Regional & Park offices	10/08	\$5,500,000	\$1,500,000	\$0	\$1,500,000
Mills Norrie SP	Trail Improvements	Construct new parking lot, entrance area, and trails on Huntington parcel	08/08	\$75,000	\$75,000	\$0	\$75,000
Olana SHS	Carriage House/Coachmans Quarters	Repair exterior surfaces of historic structure	10/07	\$87,525	\$87,525	\$0	\$87,525
Olana SHS	Carriage Barn Roof	Replace roof with historically appropriate material	09/08	\$200,000	\$200,000	\$0	\$200,000
Philipse Manor Hall SHS	Main House Roof	Replace roof on main house	09/08	\$450,000	\$300,000	\$0	\$300,000
Philipse Manor SHS	Structural Stabilization	Structural projects identified in historic structures report	05/09	\$150,000	\$150,000	\$0	\$150,000
Regionwide	Playgrounds	Replaced deteriorated playground equipment	06/08	\$450,000	\$300,000	\$0	\$300,000
Staatsburgh SHS	Historic Estate Wall	Rebuild portion of estate wall	05/08	\$173,504	\$94,000	\$0	\$94,000
Staatsburgh SHS	Mills Mansion Window Well Rehab Phase III	Repair remaining window wells	08/08	\$175,000	\$175,000	\$0	\$175,000
Taconic SP (Copake)	Water System Improvements	Replace water lines and bring system up to code	09/08	\$600,000	Already funded	\$0	
<i>Designs To Be Completed</i>				-----Design Cost Only-----			
Clermont SHS	Cottage Restoration	Restore historic cottage building			in house	\$0	
Clermont SHS	Roadway Improvements	Park Roadway and parking area improvements	05/09		\$30,000	\$0	\$30,000
Fahnestock SP	Campground Water System	Upgrade water system in campground area	09/09		\$92,000	\$0	\$92,000
Fahnestock SP	Canopus Lake Swimming Area	Dredge Canopus Lake swimming area	09/09		\$40,000	\$0	\$40,000
Fahnestock SP	TOEC Cabins	Structural repairs to Taconic Outdoor Education Center cabins	10/08		in house	\$0	
FDR SP	Comfort Stations	Replace three comfort stations	09/09		in house	\$0	
Hudson Highlands SP	Breakneck Dam	Decommission and remove failing dam	07/09		\$25,000	\$0	\$25,000
James Baird SP	Golf Course Improvements Phase II	Continued upgrade of irrigation system	10/09		\$80,000	\$0	\$80,000
John Jay SHS	HVAC Rehabilitation	HVAC improvements at historic site	05/09		\$40,000	\$0	\$40,000
Mills - Norrie SP	Dredge Marina	Dredge marina area to enhance public use	10/09		\$50,000	\$0	\$50,000
Olana SHS	Roof Improvements	Restore slates and improve gutter system	07/09		\$165,000	\$0	\$165,000

			Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
					All Funds	Other funds	SPIF Funds
Olana SHS	Security System	Security system improvements	11/09	in house	\$0		
Old Croton Aqueduct SP	Ossining Bridge	Ossining bridge stabilization	07/09	\$250,000	\$0	\$250,000	
Philipse Manor SHS	HVAC Rehabilitation	Historic site HVAC rehabilitation	05/09	\$30,000	\$0	\$30,000	
Philipse Manor SHS	Retaining Wall	Rehabilitate retaining wall	06/09	in house	\$0		
Rockefeller SP	Swan Lake Dam	Study aging dam	07/09	\$50,000	\$0	\$50,000	
Staatsburg SHS	Mills Mansion East Portico	Restoration of East Portico features	08/09	\$340,000	\$340,000		
Staatsburg SHS	Roadway Improvements	Park Roadway and parking area improvements	06/09	in house	\$0		
Taconic SP Copake	Park Office & Visitor Center	Remove office from trailer, add comfort facilities, visitor center & contact building	09/09	\$180,000	\$0	\$180,000	
Taconic SP Copake	Swimming Area Bathhouse Replacement	Construction of new bathhouse and swimming improvements	09/09	\$112,500	\$0	\$112,500	
Taconic SP Rudd	Beach Area Improvements	Improve public swimming area	09/10	\$75,000	\$0	\$75,000	
Regional Totals for Taconic				\$14,357,612	\$8,062,625	\$590,000	
						\$7,472,625	

				Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
						All Funds	Other funds	SPIF Funds
THOUSAND ISLANDS								
<i>Construction</i>								
Coles Creek SP	Boat Launch Project	Rehabilitate Brandy Brook boat launch	09/07	\$117,000	\$105,000	\$105,000		
Coles Creek SP	Concession Building	Conversion to concession building	11/07	\$170,000	\$170,000	\$170,000		
Coles Creek SP	Marina Ramp	Rehabilitate marina ramp	11/07	\$283,000	\$283,000	\$283,000		
Highley Flow	Shower Building	Construct number 2 shower building	06/07	\$345,520	\$345,520	\$345,520		
Kring Point	Sewage System	Replace sewage system	11/07	\$220,000	\$220,000	\$220,000		
Regionwide	Roadway Improvements	Rebuild and resurface roads and parking areas in seven parks	09/08	\$1,000,000	\$930,000	\$0	\$930,000	
Robert Moses SP	Beach Day Use Area	Reconstruct beach day use area	03/08	\$1,700,000	\$1,700,000	\$1,700,000		
Robert Moses SP	Campground and Bathhouse	Campground and bathhouse improvements	10/07	\$808,900	\$808,900	\$0	\$808,900	
Robert Moses SP	Day Use Facilities	Improve day use facilities	10/07	\$328,789	\$30,000	\$0	\$30,000	
Rock Island Lighthouse	Boat Dockage	Install boater dockage - 20% match to SAFETEALU funds	10/08	\$200,000	\$200,000	\$0	\$200,000	
Southwick Beach SP	Campground Improvements	Replace deteriorated D area comfort station	09/08	\$350,000	\$350,000	\$0	\$350,000	
Southwick Beach SP	Campground Improvements	Replace deteriorated C area comfort station	09/08	\$350,000	\$350,000	\$0	\$350,000	
Wellesley Island SP	Campground Improvements	Replace deteriorated C-1 area comfort station	09/08	\$350,000	\$350,000	\$0	\$350,000	
Wellesley Island SP	Campground Improvements	Replace existing E-3 and A comfort stations with one new one	09/08	\$900,000	\$900,000	\$0	\$900,000	
Wellesley Island SP	Campground Improvements	Replace H area comfort station	09/08	\$350,000	\$350,000	\$0	\$350,000	
Westcott Beach SP	Campground Improvements	Replace comfort station #1	09/08	\$350,000	\$350,000	\$0	\$350,000	
Westcott Beach SP	Plateau Area Comfort Station	Replace deteriorated comfort station	09/08	\$350,000	\$350,000	\$0	\$350,000	
				-----Design Cost Only-----				
Keewaydin SP	Marina Rehabilitation	Reconstruct seawalls and docks	05/09		\$100,000	\$0	\$100,000	
Rock Island Lighthouse	Lighthouse Restoration	Restore historic St. Lawrence lighthouse (DOT SAFETEALU funded project)	05/09		\$100,000	\$0	\$100,000	

		Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
				All Funds	Other funds	SPIF Funds
Regional Totals for	Thousand Islan		\$8,173,209	\$7,992,420	\$2,823,520	\$5,168,900

Est. Const. Start Date (Mon/Yr)	Est. Total Project Cost	-----Est. 08/09 spending-----		
		All Funds	Other funds	SPIF Funds
STATEWIDE CAPITAL INITIATIVE TOTALS:	\$167,481,323	\$132,200,000	\$56,700,000	\$75,500,000