



New York State Office of Parks, Recreation and Historic Preservation
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Revitalizing New York's State Parks and Historic Sites FY2008-09 Capital Projects Expenditures

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Governor Spitzer, in his State of the State Address, announced a new \$100 million initiative to revitalize New York's State Parks and Historic Sites. The Office of Parks, Recreation and Historic Preservation ("State Parks") has developed the attached detailed list of projects that will be advanced during FY2008-09 to launch this initiative.

As summarized on the next page, OPRHP's capital expenditures during FY2008-09 will total \$147.2 million, consisting of: a) \$100 million of capital investments, through the State Park Infrastructure Fund (SPIF), as announced by the Governor; and b) \$47.2 million of capital project funded from sources dedicated to specific park projects, including federal grant funds, mitigation projects, special grants, and private contributions.

The projects on this list were selected to address the agency's highest priority capital needs. The list includes a strong emphasis on public health and safety, as well as rehabilitation of deteriorated park and historic site facilities.

A detailed capital projects list is provided for each of OPRHP's eleven regions. Within each regional list, projects listed under the heading "Construction FY2008-09" will be constructed during 2008-09. Projects under the heading "Designs To Be Completed FY2008-09" (*shown in italics*) will be designed during the coming year, to be ready for construction in future years (OPRHP's standard practice is to initiate design work a year before anticipated construction).

The cost estimate each project were developed by State Parks engineering staff. The final cost for each project will be determined through the state's normal state competitive bidding and contracting process. The cost estimates for the "Design" category represent only the cost of completing the design (construction costs for these projects will be estimated as part of the design process). Designs that will be completed in-house by OPRHP engineering staff are shown as zero cost.

Governor Spitzer's \$100 million commitment is the single largest capital investment in the history of the New York State Park System.

ALLEGANY

**Total
Project
Cost** **Spending
Plan FY
2008-09**

<i>Construction FY2008-09</i>			Construction Cost Only	
Allegany SP	Cabin Loop Restoration Phase I	Rehabilitate deteriorated public rental cabins	\$100,000	\$100,000
Allegany SP	Cain Hollow Washhouse	Reconstruct second washhouse at Cain Hollow campground	\$300,000	\$300,000
Allegany SP	Phase 1 Science Lake Dam Rehabilitation	Rehabilitate the Science Lake Dam and dredge the lake	\$540,000	\$540,000
Allegany SP	Road Rehabilitation Phase I	First phase of repair and reconstruction of park roads and parking areas	\$1,500,000	\$1,500,000
Allegany SP	Waterline Rehabilitation	Rehabilitation of water system in Red House area	\$1,500,000	\$500,000
Midway SP	Park Water System	Construct water system to meet DOH standards	\$250,000	\$250,000
<i>Designs To Be Completed FY2008-09</i>			Design Cost Only	
Allegany SP	Regional Administration Building Roof	Replacement of existing slate roof that has outlived its useful life	\$150,000	\$150,000
Allegany SP	Salt Storage Facilities	Construct 2 road salt & sand storage barns	\$30,000	\$30,000
Allegany SP (Quaker)	Campground Improvements	Upgrade existing electric service and site boxes	\$35,000	\$35,000
Allegany SP (Quaker)	Rehabilitate Quaker Lake Bathhouse	Replace deteriorated bathhouse at swimming area	\$150,000	\$150,000
Allegany SP (Quaker)	Stone Culvert Replacement	Replace stone culvert at Quaker Lake	\$20,000	\$20,000
Allegany SP (Red House)	Campground Electric	Upgrade existing electric service and site boxes	\$35,000	\$35,000
Allegany SP (Red House)	Restoration of Group Camp 10	Design replacement cabins and central kitchen	\$175,000	\$175,000
Midway SP	Exterior Restorations Phase II	Roof replacements, carousel components, façade elements	\$150,000	\$150,000
Regional Totals for Allegany			<u>\$4,935,000</u>	<u>\$3,935,000</u>

GENESEE

**Total
Project
Cost** **Spending
Plan FY
2008-09**

<i>Construction FY2008-09</i>			Construction Cost Only	
Letchworth SP	East Side Water Improvements	Replace surface water source with wells or filtration system	\$600,000	\$600,000
Letchworth SP	Expanded Park Cabins	Construct 9 new rental cabins in C-Cabin Area	\$1,600,000	\$600,000
Letchworth SP	Road Rehabilitation	Resurface roadways and parking areas	\$1,500,000	\$1,500,000
Letchworth SP	Road Stabilization	Stabilization of roadway at the High Bridge area	\$900,000	\$900,000
Letchworth SP	Salt Storage Shed	Construct a new salt storage shed	\$100,000	\$100,000
Letchworth SP	South Pool Rehabilitation	Rehabilitation and replacement of closed pool facility	\$2,000,000	\$500,000
Letchworth SP	South Water Line system	Connect to municipal water system at south end of park	\$2,700,000	\$1,200,000
<i>Designs To Be Completed FY2008-09</i>			Design Cost Only	
Darien Lake SP	Park Contact Station	Replace aged contact station	\$0	\$0 In-House
Hamlin Beach SP	Campsite Electric System	Replace campsite electric system	\$0	\$0 In-House
Letchworth SP	"D" Cabin Washhouse	Replace aged washhouse	\$0	\$0 In-House
Letchworth SP	Dehgayosoh Bridge Phase II	Additional bridge repairs	\$35,000	\$35,000
Letchworth SP	Gibsonville Culvert Replacement	Existing culvert is failing and requires replacement	\$0	\$0 In-House
Regional Totals for Genesee			<u>\$9,435,000</u>	<u>\$5,435,000</u>

NIAGARA

**Total
Project
Cost**

**Spending
Plan FY
2008-09**

<i>Construction FY2008-09</i>			Construction Cost Only	
Artpark	Theater Improvements	Correct theater code issues	\$200,000	\$200,000
Beaver Island SP	Public Golf Course Improvements	Replace irrigation system intake to provide adequate flows to golf course	\$100,000	\$100,000
Beaver Island SP	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$1,000,000	\$1,000,000
DeVeaux Woods SP	Kenan Building Phase I	Phase I of office conversion	\$800,000	\$800,000
DeVeaux Woods SP	Kenan Building Roof	Replace roof	\$100,000	\$100,000
Evangola SP	Bathhouse Improvements Phase III	Phase III of bathhouse and comfort station improvements	\$400,000	\$400,000
Evangola SP	Electric System Improvements	Rehabilitate underground electric systems (Phase I & II)	\$800,000	\$800,000
Evangola SP	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$1,000,000	\$1,000,000
Fort Niagara SP	Maintenance Center Roof	Replace maintenance center roof	\$235,000	\$235,000
Fort Niagara SP	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$500,000	\$500,000
Four Mile Creek SP	New Comfort Station	Construct new comfort station to replace badly deteriorated facility	\$400,000	\$190,370
Four Mile Creek SP	New Comfort Station Phase II	Construct new building PH II	\$500,000	\$250,000
Knox Farm SP	Stable Roof Replacement	Replace roof on historic stable complex	\$400,000	\$250,000
Niagara Reservation SP	Administration Building Roof	Replace roof on administration building	\$300,000	\$300,000
Niagara Reservation SP	Cave-of-the-Winds Shelter	Construct shelter in Cave-Of-the-Winds area	\$125,000	\$125,000
Niagara Reservation SP	Goat Island Parking Lot #2	Rehabilitate parking area and landscape improvements	\$500,000	\$500,000
Niagara Reservation SP	Goat Island Restoration Plan	Develop comprehensive restoration plan (planning stage for major future renovations)	\$75,000	\$75,000
Niagara Reservation SP	Gorge Rock Scaling	Rock scaling to protect public safety in public use areas	\$2,500,000	\$1,500,000
Niagara Reservation SP	Luna Island & Stedman's Bluff	Reconstruction and restoration of Luna Island and Stedman's Bluff areas	\$650,000	\$650,000
Niagara Reservation SP	Three Sisters Island Observation Tower Repair	Phase I of restoring Three Sisters Island area	\$700,000	\$700,000
Niagara Reservation SP	Tower Deck Repair	Drop zone and deck repair project	\$100,000	\$100,000
Niagara Reservation SP	Visitor Center Roof	Replacing the visitor center roof	\$300,000	\$300,000
Whirlpool SP	Niagara Gorge Trail	Trail restoration from Whirlpool SP to Devil's Hole SP	\$675,000	\$675,000
Whirlpool SP	Rim Trail Improvements	Restoration of the Rim Trail	\$500,000	\$500,000
Woodlawn Beach SP	Bulk Petroleum Storage	Install fuel tanks	\$50,000	\$50,000

<i>Designs To Be Completed FY2008-09</i>			Design Cost Only	
	Niagara Greenway Projects	NYPA funded projects	\$300,000	\$300,000
Artpark	Amphitheater	Rehabilitation of outdoor amphitheater	\$200,000	\$200,000
Artpark	Mainstage	Interior renovations	\$70,000	\$70,000
Big Six Marina	Marina	Marina upgrades and improvements	\$150,000	\$150,000
Evangola State Park	Campground Improvements	Infrastructure improvements to campground	\$150,000	\$150,000
Evangola State Park	Recreation Building	Interior and exterior	\$30,000	\$30,000
FERC	FERC	NYPA funded recreation projects	\$900,000	\$0
Fort Niagara SP	Electrical System	Upgrade electrical system	\$150,000	\$150,000
Fort Niagara SP	Swimming Pool	Upgrade swimming pool complex	\$200,000	\$200,000
Joe Davis State Park	Environmental Education	Construction of new facility	\$200,000	\$200,000
Knox Farm State Park	Park Renovations	Infrastructure / Barn Rehabilitation	\$200,000	\$200,000
Niagara Gorge	Robert Moses Parkway - North	Reconfiguration and reconstruction of the parkways north segment	\$700,000	\$700,000
Niagara Reservation	Goat Island Bridge	Replacement of deteriorated bridge that links Goat Island to the city of Niagara Falls	\$2,500,000	\$2,500,000
Niagara Reservation	Robert Moses Parkway - South	Reconfiguration and reconstruction of the parkways south segment	\$1,300,000	\$1,300,000
Regional Totals for Niagara			<u>\$19,960,000</u>	<u>\$17,450,370</u>