Heritage Area Visitor Center Exhibits

COST SHARE SUMMARY

PARKS, PRESERVATION AND HERITAGE GRANT PROGRAM (EPF)

A. Planning: Structural Assessment, Environmental Assessment, Cultural Landscape Report, Feasibility Study, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Subtotal			$ -

B. Pre-Development: Architect, Engineer, Landscape Architect, Archaeology, Asbestos Abatement, Permits, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
Architecture/Engineering	Landscape Architect - Site Design	Donated Service	$ 12,500.00 -
Architecture/Engineering	Exhibit Research and Design	Private Foundation Grant	$ 20,000.00 -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
Subtotal			$ 32,500.00 -

C. Construction: Contracted, Force Account, Materials, Donations, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
	Sitework (Entrance and Courtyard):		$ -
Supplies/Materials	Landscape and paving materials	Local - DPW budget	$ 9,000.00 -
Supplies/Materials	Outdoor furniture: Benches, bollards, kiosks	Local - Kiwanis grant	$ 8,000.00 -
Supplies/Materials	Sculpture	Donated	$ 25,000.00 -
Salaries and Wages	Dept. of Works laborers and foreman	Force account	$ 15,600.00 -
Contracted Services	Interpretive signage	Local - Kiwanis grant	$ 2,500.00 -
	Interior:		$ -
Contracted Services	Electrical and lighting	Local - DPW budget	$ 13,000.00 -
Contracted Services	Exhibit fabrication and installation	EPF Grant	$ 135,000.00 -
			$ -
Subtotal			$ 208,100.00 -

D. Administration: Site Supervision, Grant Administration, Audit, Procurement Costs, Project Sign, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
Salaries and Wages	Grant administration - Clerk/Treasurer	Force account	$ 24,000.00 -
Supplies/Materials	Project sign	Local - DPW budget	$ 120.00 -
			$ -
			$ -
			$ -
Subtotal			$ 24,120.00 -

E. Acquisition: Property (Fee Simple), Lease, Easement, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
			$ -
			$ -
			$ -
			$ -
Subtotal			$ -

F. Associated Acquisition Expenses: Appraisal(s), Legal Fees, Survey, Abstract, Title Insurance, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
			$ -
			$ -
			$ -
Subtotal			$ -

G. Other

Expense Type/Use	Purpose - Description	Funding Source/Type	Amount ($)
Contracted services	Sculpture cleaning and conservation	Federal (IMLS) grant	$ 5,000.00 -
Contracted services	Exhibit research - County Historical Society	Volunteer labor	$ 1,780.00 -
			$ -
			$ -
Subtotal			$ 6,780.00 -

BUDGET SUMMARY

Budget Category	State Funds Requested	Applicant Share	Total
A. Planning Grant	$ -	$ -	$ -
B. Pre-Development	$ -	$ 32,500.00 -	$ 32,500.00 -
C. Construction	$ 135,000.00 -	$ 73,100.00 -	$ 208,100.00 -
D. Administration	$ -	$ 24,120.00 -	$ 24,120.00 -
E. Acquisition	$ -	$ -	$ -
F. Associated Acquisition Expenses	$ -	$ -	$ -
G. Other	$ -	$ 6,780.00 -	$ 6,780.00 -
PROJECT TOTAL	$ 135,000.00 -	$ 136,500.00 -	$ 271,500.00 -

APPLICANT SHARE SUMMARY

Funding Source	Status of Funds	Type of Funds	Restrictions	Date Available	Total Amount
John Smith, L.A. [pro bono letter attached]	committed	private	site design	upon notice of grnt award	$ 12,500.00 -
Grant - Smith Family Foundation	requested	private	none	May 2023	$ 20,000.00 -
Kiwanis Grant [award letter]	on hand	local	none	January 2022	$ 10,500.00 -
IMLS grant	requested	federal	conservation	October 2022	$ 5,000.00 -
Co. Hist. Soc. volunteer labor	committed	private	research	June 2022	$ 1,780.00 -
donated material (Sculptor) [news article]	on hand	private	visitor center exhibit	October 2021	$ 25,000.00 -
DPW budget	requested	local	visitor center	May 2023	$ 22,120.00 -
Municipal force account (clerk/treasurer)	committed	local	none	upon notice of grnt award	$ 39,600.00 -
					$ -
					$ -
					$ -
Total Applicant Share					$ 136,500.00 -