COST SHARE SUMMARY

PARKS, PRESERVATION AND HERITAGE GRANT PROGRAM (EPF)

Project Title: LITTLE BROWN CHURCH RESTORATION

A. Planning: Structural Assessment, Environmental Assessment, Cultural Landscape Report, Feasibility Study, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Subtotal			**$0.00**	**$0.00**

B. Pre-Development: Architect, Engineer, Landscape Architect, Archaeology, Asbestos Abatement, Permits, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Architect	Prepare sealed and signed drawings for bidding as required by grant		$0.00	$10,000.00
Subtotal			**$0.00**	**$10,000.00**

C. Construction: Contracted, Force Account, Materials, Donations, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Basic Masonry	Deteriorated mortar will be cut out with a saw and masonry joints will be filled with an off-the shelf redi-mix mortar		$15,000.00	**$0.00**
Masonry Restoration	Perform mortar analysis to formulate an historically appropriate mortar mix. Remove deteriorated mortar with hand tools and/or small pneumatic chisels. Repoint joints using approved mortar mix in 3/8" lifts, letting mortar set to leather hard before applying subsequent layers of mortar. Strike final mortar layer to match historic profile of mortar joints		$0.00	$60,000.00
Basic Roofing	Remove deteriorated slate roof. Install 3-tab asphalt shingle roofing using "slate blend", install factory-finish aluminum flashing, K-gutter and downspouts.		$37,000.00	$0.00
Roofing Restoration	Remove deteriorated slate roof. Install new slate to match pattern and color of existing (unfading green and unfading red). Install lead-coated copper flashing, half-round gutters and 5" dia. Downspouts		$0.00	$98,400.00
Basic Wood Window Repair	Six existing double-hung wood windows are painted shut and do not open. They will be left this way and not made operable		$0.00	$0.00
Wood Window Restoration	Restore operation of six wood windows by stripping paint from sash and window jambs, removing dried glazing putty and applying new putty, priming and painting sash and frame, replacing broken sash cords and applying graphite lubricant to sash pulleys.		$0.00	$10,000.00
Subtotal			**$52,000.00**	**$168,400.00**

D. Administration: Site Supervision, Grant Administration, Audit, Procurement Costs, Project Sign, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
	Grant Administration		$0.00	**$4,100.00**
	Project Sign required for grant		$0.00	**$250.00**
Subtotal			**$0.00**	**$4,350.00**

E. Acquisition: Property (Fee Simple), Lease, Easement, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Subtotal			**$0.00**	**$0.00**

F. Associated Acquisition Expenses: Appraisal(s), Legal Fees, Survey, Abstract, Title Insurance, etc.

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
Subtotal			**$0.00**	**$0.00**

G. Other

Expense Type/Use	Purpose - Description	Funding Source/Type	Basic Repair Amount	Restoration Amount ($)
	Final report photography required for grant			**$550.00**
Subtotal			**$0.00**	**$550.00**

BUDGET SUMMARY

Budget Category	State Funds Requested	Applicant Share	Total
A. Planning Grant			**$0.00**
B. Pre-Development		**$10,000.00**	**$10,000.00**
C. Construction	**$131,300.00**	**$37,100.00**	**$168,400.00**
D. Administration		**$4,350.00**	**$4,350.00**
E. Acquisition			**$0.00**
F. Associated Acquisition Expense			**$0.00**
G. Other		**$550.00**	**$550.00**
PROJECT TOTAL	**$131,300.00**	**$52,000.00**	**$183,300.00**

SECTARIAN ELIGIBLE SHARE SUMMARY

TOTAL Restoration Amount ($)	TOTAL Basic Repair Amount ($)	75% of TOTAL Restoration	Restoration less Basic Amount ($)	Eligible Grant Amount (lesser $)	Applicant Share
183,300.00	**52,000.00**	**137,475.00**	**131,300.00**	**131,300.00**	**52,000.00**

APPLICANT SHARE SUMMARY

Funding Source	Status of Funds	Type of Funds	Restrictions	Date Available	Total Amount
B. Black, AIA (pro bono letter)	committed	private	completed	received 2/15/2019	**$10,000.00**
Endowment fund (audit report)	on hand	private	building preservation	upon receipt of grant	**$25,000.00**
Raise the Roof fundraiser	pledged	private	historic rehabilitation grant	as needed	**$9,100.00**
Raise the Roof fundraiser	requested	private	historic rehabilitation grant	upon receipt of grant	**$3,000.00**
Operating funds/payroll	committed	private	administrative support	as needed	**$4,350.00**
White Photography (pledge letter	committed	private	for historic rehabilitation project	as needed	**$550.00**
Total Applicant Share					**$52,000.00**