

Grant Awards Amounts & minimum match requirements:
 \$10,000-\$100,000; no match is required
 \$100,001 - \$1 million; 20% match requirement
 Over \$1 million - \$6 million; 50% match requirement

Zoo, Botanical Garden & Aquaria (ZBGA) Capital

Project Title: North Zoo exhibit upgrades

A. Construction: New Construction, Renovation, Restoration, Expansion, Contracted, Force Account, Materials, Donations, etc.					
Expense Type/Use	Purpose - Description	Funding Source/Type	Amount (\$)		
Construction	Installation of a new mammal enclosure	ZBGA Capital Grant	\$ 310,000.00		
Contractual	lot paving	ZBGA Capital Grant	\$ 25,000.00		
Construction	renovation of botanical garden entrance; replacement of glass, doors, steps	Federal NPS Grant	\$ 20,000.00		
Subtotal			\$ 355,000.00		
B. Equipment Purchase and/or Installation					
Expense Type/Use	Purpose - Description	Funding Source/Type	Amount (\$)		
Capital Equipment	Installation of an ADA wheelchair lift	Private Donation	\$ 55,500.00		
Capital Equipment	Purchase of solar lighting	Private Donation	\$ 10,000.00		
Subtotal			\$ 65,500.00		
C. Other					
Expense Type/Use	Purpose - Description	Funding Source/Type	Amount (\$)		
Project Sign	Project Sign	ZBGA Capital Grant	\$ 120.00		
Subtotal			\$ 120.00		
BUDGET SUMMARY					
Budget Category	State Funds Requested	Applicant Share	Total		
A. Construction	\$ 335,000.00	\$ 20,000.00	\$ 355,000.00		
B. Equipment Purchase &/or Installation		\$ 65,500.00	\$ 65,500.00		
G. Other	\$ 120.00		\$ 120.00		
PROJECT TOTAL	\$ 335,120.00	\$ 85,500.00	\$ 420,620.00		
APPLICANT SHARE SUMMARY (if applicable)					
Funding Source (ex. State/Federal/private)	Status of Funds (secured, proposed, pending)	Type of Funds (cash, force acct, donation, grant, other)	Restrictions (if any)	Date Available	Total Amount
Private Donation	proposed	donation	none	upon notice	\$ 55,500.00
Private Donation	pending	donation	none	Jul-24	\$ 10,000.00
Federal NPS Grant	secured	federal grant	botanical garden	Oct-24	\$ 20,000.00
Total Applicant Share					\$ 85,500.00