



**TME BUDGET FORM**

**New York State Office of Parks, Recreation and Historic Preservation (OPRHP)  
Snowmobile Trail Grant-In-Aid Program  
\_\_\_\_\_ Program Year**

TME Name: \_\_\_\_\_

Please provide a best estimate of your TME's total expenses for the upcoming Program Year in the following categories. **Please include all projected expenses for the Program Year, if above and beyond your mileage based award.**

**Note:** This document will help OPRHP anticipate upcoming grant needs, but will **not** be used as the maximum award or "cap" for reimbursement, which will be determined after statewide grant application review and approval.

Category of Expense	Estimated Expense
Trail Maintenance Volunteer Labor Compensation	
Equipment Usage Expenses	
Groomer Usage Expenses	
Material Expenses	
Signage Expenses	
Insurance, Permit or Subcontract Expenses	
Registration Expenses	
<b>Total Estimated Expenses:</b>	